

Ohio School Consortuim

Estimated Monthly Savings Report Month Ending: January 2008

	Volumes (MMBTU)	Volumes (Mcf)	Cost	Estimated WACOG		GCR w/ GRT	Est Savings /MCF	Est Savings
				/MMBTu	/Mcf			
Jul-07 E	14,064	13,480	\$ 107,716.18	\$ 7.6590	\$ 7.9910	\$ 10.5415	\$ 2.5505	\$ 34,380.07
Aug-07 E	15,580	14,933	\$ 106,567.20	\$ 6.8400	\$ 7.1365	\$ 10.2344	\$ 3.0979	\$ 46,260.18
Sep-07 E	31,182	29,887	\$ 234,770.32	\$ 7.5290	\$ 7.8554	\$ 10.2875	\$ 2.4321	\$ 72,687.21
Oct-07 E	83,898	80,412	\$ 678,128.42	\$ 8.0828	\$ 8.4331	\$ 9.7190	\$ 1.2859	\$ 103,399.53
Nov-07 E	202,358	193,951	\$ 1,775,505.50	\$ 8.7741	\$ 9.1544	\$ 10.7656	\$ 1.6112	\$ 312,491.84
Dec-07 E	391,438	375,175	\$ 3,478,085.47	\$ 8.8854	\$ 9.2706	\$ 10.9656	\$ 1.6950	\$ 635,937.44
Jan-08 E	557,919	534,740	\$ 4,988,505.36	\$ 8.9413	\$ 9.3288	\$ 10.8897	\$ 1.5609	\$ 834,650.17
Feb-08								
Mar-08								
Apr-08								
May-08								
Jun-08								
			\$ 11,369,278.44					\$ 2,039,806.43

* Volumes may need to be revised to reflect COH adjustments. Final adjustments will be made prior to the true up.

