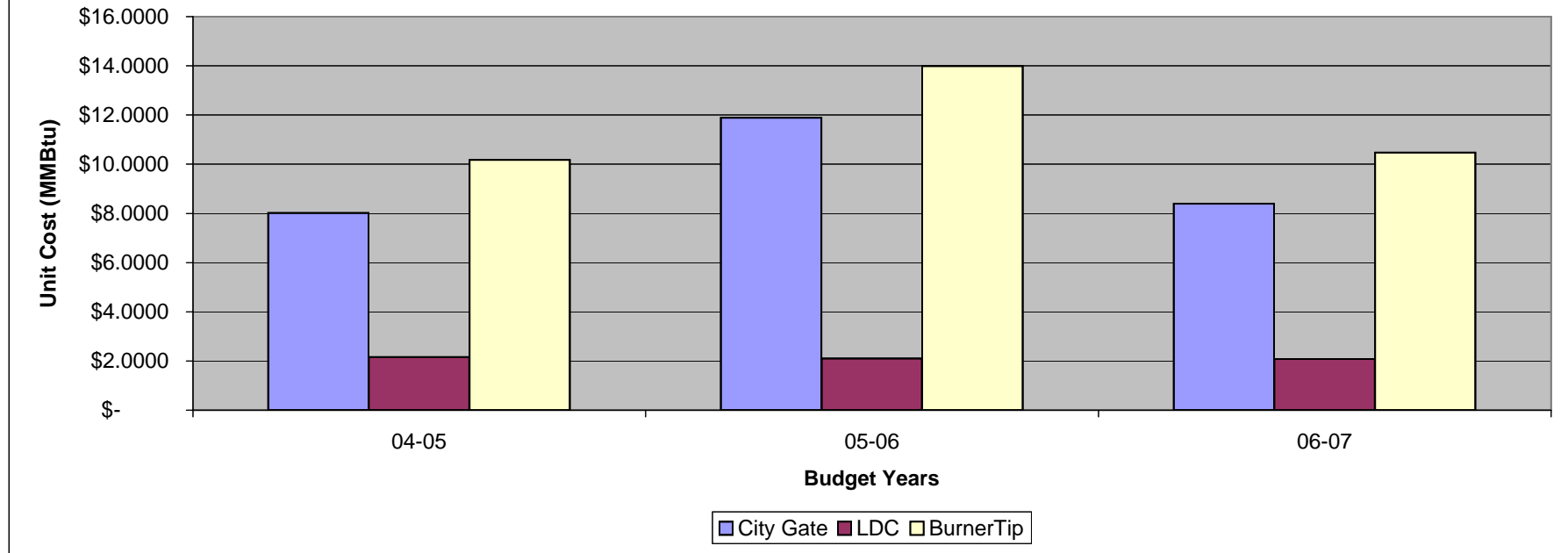


## Southwest EPC Schools Natural Gas Expenditure for Duke Energy



- Notes:
- 1). The 04-05, 05-06 and 06-07 budget years went from October - September.
  - 2). Effective July 08, the schools switched to a fiscal year budget (July - June).
  - 3). Due to schools switching to fiscal year budget, the 07-08 budget year was shortened to 9 months from (October - June).